

***EXTRACT OF THE VIRTUAL SPECIAL COUNCIL RESOLUTIONS DATED
29 JUNE 2020***

WATERBERG DISTRICT MUNICIPALITY



A293/2020 FINAL BUDGET 2020/21

Item 12ADD/29/06/2020

RESOLVED:

THAT:

The Council of Waterberg District Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

1. The report by the Executive Mayor regarding the 2020/21 Final Budget of the Waterberg District Municipality contained in the agenda.
2. Council approves Annual Budget for the financial year 2020/21 and indicative for the two projected outer years 2021/22 and 2022/23.
3. Council approves the multi-year operating and capital projects appropriations for the financial year 2020/21 and indicative for the two projected outer years 2021/22 and 2022/23.
4. Council approves tariffs reflected in Annexure 1 for Abattoir for the Budget year 2020/21.
5. Council approves tariffs reflected in Annexure 2 for Fire Fighting for the Budget year 2020/21.
6. Council approves tariffs reflected in Annexure 24 for Municipal Health Services for budget year 2020/21
7. The operating budget allocation per local municipality within the Waterberg District Municipality for Fire-Fighting Services be approved for the budget year 2020/21.

(a) Mogalakwena Municipality - R 4 273 820

8. Note that a salary increase for councillors of 6 % has been budgeted in the 2020/21 budget year.
9. Note that a salary increase for officials and managers of 6.25 % has been budgeted in the 2020/21 budget year.
10. The tabled 2020/21 Budget and IDP be submitted to National and Provincial Treasury within 10 working days from approval.
11. National Treasury funding for Health and Fire Fighting Services should be pursued.
12. The Abattoir operations should be reviewed on a strategic level to identify options to make it financially viable.
13. Council hereby ratifies the late adoption of the budget and IDP in terms of MFMA deadlines, though extension has been granted in terms of Covid Regulations



M. Z. NAMATE
ACTING MUNICIPAL MANAGER

02/07/2020
DATE